

Chwyddiant-Inflation

2012/13	Incwm Cychwynol (Base 2011-12) Commencing Income	Incwm 2012/13 2012/13 Income	Gwahaniaeth Variance £	Gwahaniaeth Variance %	Cynnydd Increase
Hafan	-1,607,470	-1,676,440	-68,970	4.29%	0%
Traethau - Beaches	-206,200	-212,550	-6,350	3.08%	TBC
Harbwr Pwllheli Harbour	-118,130	-123,810	-5,680	4.81%	4.80%
Harbwr Porthmadog Harbour	-75,460	-77,910	-2,450	3.25%	3.50%
Harbwr Abermaw Harbour	-46,080	-46,860	-780	1.69%	2.50%
Harbwr Aberdyfi Harbour	-39,870	-40,700	-830	2.08%	2.50%
Cyfanswm Harbyrau-Total all Harbours	-279,540	-289,280	-9,740	3.48%	
Doc Fictoria	-110,760	-113,550	-2,790	2.52%	2.50%
Parc Padarn	-126,580	-131,710	-5,130		0%
Parc Glynllifon	-49,550	-53,290	-3,740	7.55%	0%